



EXECUTIVE

BURNLEY TOWN HALL

Wednesday, 21st September, 2022 at 6.30 pm

40. Revenue Budget 2023-26 - Latest Position and Savings Proposals

PURPOSE

1. To update The Executive on the latest position regarding balancing the Council's 2023/26 revenue budgets.
2. To outline proposed savings for recommendation to Full Council.

REASON FOR DECISION

To progress the preparation of the Council's 2023/24 revenue budgets.

DECISION

The Executive resolved to:

1. Note savings approved at previous Full Council meetings totalling £23k to assist in balancing the 2024/25 revenue budget.
2. **Recommend further proposed savings totalling £198k to assist in balancing the 2023/26 revenue budgets for approval by Full Council.**